

Country: ETHIOPIA

UNDAF Outcome(s): By 2011, significantly strengthened the capacities of the government, communities and other relevant stakeholders to respond to situations that threaten the lives and well-being of the significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protection and recovery while enhancing their resilience to shocks and leading to food security and sustained livelihoods.

Expected CP Outcome(s): By end of 2011, an integrated approach to management of climate change risks, vulnerabilities and opportunities developed.

Expected CP Output(s): 1) Policy and Governance of the Climate Change Programme defined through a multi stakeholder dialogue to construct climate resilient and carbon neutral economy; 2) Climate Change Adaptation and Mitigation Interventions developed and implemented at national, sub-national and community level; 3) Human and institutional capacities strengthened for effective response to climatic change; 4) National Climate Change Financing Strategy developed and endorsed.

Implementing partner: The Federal Environmental Protection Authority (EPA).

Other Partners: Sector ministries, regional EPAs, community based organizations and the private sector.

Narrative summary of the project

Ethiopia has made significant strides in the last few years but the country's prospects for enhanced growth are threatened by the fragility of the natural resource base and the susceptibility of the country to adverse short-term and recurrent climatic events (temperature rise, droughts and floods). This risk is heightened by the projected long-term effects of climate change.

Climate Change and Environmental Sustainability Project supports national capacities for climate change adaptation and resilience against climate change impacts. The project will strengthen policy design and governance of the national Climate Change Program; supports the development of a National Climate Change Financing Strategy and the development and implementation of National Adaptation and Mitigation Program. In addition, it strengthens institutional and human capacities for policy formulation, programming and coordination.

Programme Period: 2007-2011
Programme Component: Climate Change and Environmental sustainability
Intervention Title: Strengthening National Capacities for Climate Change Mitigation and Resilience Against Climate Change Impacts
Budget Code: 04000
Duration: July 2010- Dec 2011

Estimated annualized budget: **2010: USD 650,000**
2011: USD 2,000,000
Allocated resources: **USD 2,650,000**
• Government _____
• Regular _____
• Other:
 ○ Donor _____
Unfunded budget: **None**

Agreed by National Coordinating Authority (MoFED)

 AHMED SHIDE
State Minister

Agreed by Federal Implementing Partner (EPA): Tewolde Berhan G/Ezazagne (TBE)

Director General

Agreed by UNDP : Christine Musisi

Christine Musisi
Deputy Country Director (P)



Climate Change and Environmental Sustainability

Implementing Partner: EPA and Other sector Ministries and Regions

Annual Work Plan Period: (July 2010 - Dec 2011)

2.3.2 Identify response measures and prepare and implement concrete projects required to enhance resilience of the identified 5 lakes and wetlands while ensuring their implementation will foster their conservation and sustainable use for multiple responses	X	X	X	X	X	X	X	X	X	X	X	X	325000
2.3.3 Prepare program or projects to obtain new and additional resources needed to finance concrete adaptation actions designed to enhance resilience of all the wetlands and lakes ecosystems of Ethiopia	25000	50000	200000	25000	25000	X	X						Consultant*: 20,000 Materials and goods/machinery: 285,000 Service contract: 10,000 Workshop: 10,000
2.3.4 Document and disseminate lessons drawn due to the implementation of this component of the Project.													Consultant*: 180000 contractual service: 10,000 Workshop: 10,000
2.4 Undertake consultations with forest dependent communities to enhance the role of sustainable forest management to build a climate resilient carbon neutral economy.													Supplies: 5000 Contractual service: 20,000
2.4.1 Conduct regional multi-stakeholders' and local level forest dependent and multi-stakeholders workshop.	X	X											UNDP Regular Resource
2.4.2 Establish communication channels for consultation and dissemination of information through TV, radio, brochures, leaflets.													Consultant*: 10000 contractual service: 5,000 Workshop: 10,000
2.4.3 Incorporate inputs obtained from regional and local level consultation in the course of preparing	X	X											Consultant*: 5000 5000

2.5	Support the preparation and implementation of concrete projects by community organizations on building a carbon neutral climate resilient economy at least in 30% of the lowest administrative units.	X	X			Lead agency EPA, and other relevant public agencies and their regional equivalents, consultants	UNDP
2.5.1	the concerned urban and rural woreda undertake vulnerability assessment to the impacts of climate change and the adaptation capacity; enunciate and determine its own respective vision, target and objectives to build a carbon neutral climate resilient economy starting from 2011 to 2015.					Consultant*: 40000 supplies: 10,000 workshop: 10,000	Regular Resource
		40000	20000				
2.5.2	undertake vulnerability, adaptive capacity assessment on the concerned woreda community and their environment to the adverse impacts of climate change.	X				Consultant*: 30000 supplies: 5,000 Workshop: 5,000	40000
2.5.3	Each woreda community identify response measures, prepare and endorse its own woreda level Environmental Management Plan (EMP), and based on the approved woreda EMP the concerned communities and their local administration prepare concrete projects for building a carbon neutral climate resilient economy	X	X			Consultant*: 30000 Workshop: 5,000	40000
2.5.4	implement projects that are deemed relevant to build a carbon neutral climate resilient economy at the grass root level.		X	X	X	Consultant*: 30,000 Materials and goods/machinery: 570,000 Service contract: 10,000 Workshop: 10,000	620000
		200000	200000	200000	200000		

2.5.5 Prepare program or projects to obtain new and additional resources needed to finance the preparation of concrete projects required for building a carbon neutral climate resilient economy with in the remaining 70% of the lowest administrative units by the local community			X				Consultant*: 20,000	20000
2.5.6 Document and disseminate lessons drawn due to the implementation of this component of the Project		X	X	X	X		Service contract: 15,000	15000
2.6 Establish concrete project to manage the adverse impact of solid waste with the objective of tackling impact on climate change due to the production of greenhouse methane gas.		5000	5000	5000	5000	Lead agency EPA, and other relevant public agencies and their regional equivalents, consultants	UNDP Regular Resource	
2.6.1 Identify demonstration project town/city and conduct baseline study about the area.	X						Consultant*: 20,000	20000
2.6.2 Prepare and implement concrete projects.	X	X	X	X	X		Consultant*: 10,000 Materials/land goods:90,000 Service contract: 10,000 Workshop: 5,000	115000
2.6.3 Document and disseminate lessons drawn due to the implementation of this component of the project.		40000	50000	15000	10000		Consultant*: 7,000	7000
Output 3: National Climate Change Financing Strategy developed and endorsed	3.1 Support the development of national Climate Change Financing Options to promote accelerated national development.	X	X	X	X	X	Consultant*: 40,000	40000
Target: USD 20 million		5000	10000	10000	5000			
Indicator: amount of fund mobilized into trust fund								

Guidelines:
NB. A "Consultant" unless it is specified as "International Consultant", can be interpreted as **taskforce or working group** that may comprise of public agents, individuals from civil societies or academe, or research organizations. It will be governed by NEK Guidelines.