

Country: ETHIOPIA

UNDAF Outcome(s): By 2011, significantly strengthened the capacities of the government, communities and other relevant stakeholders to respond to situations that threaten the lives and well-being of the significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protection and recovery while enhancing their resilience to shocks and leading to food security and sustained livelihoods.

Expected CP Outcome(s): By end of 2011, an integrated approach to management of climate change risks, vulnerabilities and opportunities developed.

Expected CP Output(s): 1) Policy and Governance of the Climate Change Programme defined through a multi stakeholder dialogue to construct climate resilient and carbon neutral economy; 2) Climate Change Adaptation and Mitigation Interventions developed and implemented at national, sub-national and community level; 3) Human and institutional capacities strengthened for effective response to climatic change; 4) National Climate Change Financing Strategy developed and endorsed.

Implementing partner: The Federal Environmental Protection Authority (EPA).

Other Partners: Sector ministries, regional EPAs, community based organizations and the private sector.

Narrative summary of the project


Ethiopia has made significant strides in the last few years but the country's prospects for enhanced growth are threatened by the fragility of the natural resource base and the susceptibility of the country to adverse short-term and recurrent climatic events (temperature rise, droughts and floods). This risk is heightened by the projected long-term effects of climate change.

Climate Change and Environmental Sustainability Project supports national capacities for climate change adaptation and resilience against climate change impacts. The project will strengthen policy design and governance of the national Climate Change Program; supports the development of a National Climate Change Financing Strategy and the development and implementation of National Adaptation and Mitigation Program. In addition, it strengthens institutional and human capacities for policy formulation, programming and coordination.

Programme Period: *2007-2011*
Programme Component: *Climate Change and Environmental sustainability*
Intervention Title: *Strengthening National Capacities for Climate Change Mitigation and Resilience Against Climate Change Impacts*
Budget Code: *04000*
Duration: *July 2010- Dec 2011*

Estimated annualized budget: **2010: USD 650,000**
2011: USD 2,000,000
Allocated resources: **USD 2,650,000**
• Government _____
• Regular _____
• Other: _____
○ Donor _____
Unfunded budget: **None**


Agreed by National Coordinating Authority (MoFED)

 **AHMED SHIDE**
State Minister

Agreed by Federal Implementing Partner (EPA):

 **Tewolde Berhan G/ezabher (Dr.)**
Director General

Agreed by UNDP:

 **Christine Musisi**
Deputy Country Director (P)



2.5 Support the preparation and implementation of concrete projects by community organizations on building a carbon neutral climate resilient economy at least in 30% of the lowest administrative units.	X	40000	X	20000						Lead agency EPA, and other relevant public agencies and their regional equivalents, consultants	UNDP	Regular Resource	60000
													Consultant*: 40000 supplies: 10,000 workshop: 10,000
2.5.1 the concerned urban and rural woreda undertake vulnerability assessment to the impacts of climate change and the adaptation capacity; enunciate and determine its own respective vision, target and objectives to build a carbon neutral climate resilient economy starting from 2011 to 2015.	X	40000	X	20000									40000
													Consultant*: 30000 supplies: 5,000 Workshop: 5,000
2.5.2 undertake vulnerability, adaptive capacity assessment on the concerned woreda community and their environment to the adverse impacts of climate change.	X	40000	X	40000									40000
													Consultant*: 30000 supplies: 5,000 Workshop: 5,000
2.5.3 Each woreda community identify response measures, prepare and endorse its own woreda level Environmental Management Plan (EMP), and based on the approved woreda EMP the concerned communities and their local administration prepare concrete projects for building a carbon neutral climate resilient economy	X	20000	X	20000	20000	20000	20000	20000	20000				40000
													Consultant*: 30000 Workshop: 5,000
2.5.4 implement projects that are deemed relevant to build a carbon neutral climate resilient economy at the grass root level.	X	200000	X	200000	200000	200000	200000	200000	200000				620000
													Consultant*: 30,000 Materials and goods/machinery: 570,000 Service contract: 10,000 Workshop: 10,000

Monitoring, Evaluation, Documentation and project support	4.1 consolidation of good practices and communication on the project's progress and achievement				X	X	X	X	X	X	Lead agency EPA, Partners, MoFED and other relevant public agencies and their regional equivalents, consultants	UNDP	Regular Resource	10,000
	4.2 Undertake regular monitoring and effectiveness evaluation.						2000	2000	6000					
	3.7.1 Desk review, field verification and report preparation	X	X	X	X	X	X	X	X					10000
	3.7.3 Conduct joint/independent effectiveness evaluation and reporting (travel, per diem, etc cost)					3000			4000					18000
	3.8 Project driver and facilitator	X	X	X	X	X	X	X	X					10,000
Total Project Budget														2,650,000

NE: A "consultant" unless it is specified as "International Consultant"; can be interpreted as *taskforce* or *working group* that may comprise of public agents, individuals from civil societies or academics, or research organizations. It will be governed by NEX Guideline.